



Budgeting, Forecasting and Working Capital Management for Managers



Duration: 1 Day

Course Overview and Objectives

Forecasts and budgets are essential tools for successful business management.

Understanding and using these management tools will facilitate effective decision making and strategic planning, ultimately supporting growth and development of the organisation.

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Module 1: The Essential Principles of Budgeting

Module 2: What is budgeting and how has it evolved?

Module 3: Why Budget

Module 4: Strategic Planning and the Budgeting Process

Module 5: Why Budgets are so often disliked

Module 6: Types of budgets

Module 7: Approaches to budgeting

Module 8: Preparing a budget

Module 9: Budgetary control

Module 10: Forecasting Methods

Module 11: Objectives of Working Capital Management

SAQA US ID: 13836 - Estimate and prepare cost budgets for an element of work and monitor and control actual cost against budget



"Don't tell me what you value,
show me your budget, and I'll tell
you what you value."

Joe Biden